

補助事業者に関する事項

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|-------------------------------|---|---------|-------------------|---------|
| 補助金等の名称 | 防犯業務推進補助金 | | | |
| 補助事業者の概要 | 〔住所（法人にあっては所在地）〕 新潟市北区木崎657番地1 〔氏名（法人にあっては名称及び代表者の氏名）〕 新潟北防犯組合連合会 会長 松田 正實 | | | |
| 補助対象経費と財源内訳 | 交付決定時 | | | |
| | 補助対象経費 | | 財源内訳 | |
| | 項目 | 金額 | 項目 | 金額 |
| | 会議費 | 20,000 | 補助金(新潟市) | 726,000 |
| | 防犯活動費 | 720,000 | 助成金 | 115,000 |
| | 補導活動費 | 10,000 | 雑収入 | 0 |
| | 報償費 | 40,000 | 繰越金 | 154,256 |
| | 分担金 | 80,000 | | |
| | 事務費 | 10,000 | | |
| | 予備費 | 15,256 | | |
| | 事業費 | 100,000 | | |
| | 計 | 995,256 | 計 | 995,256 |
| | 実績報告時 | | | |
| | 補助対象経費 | | 財源内訳 | |
| | 項目 | 金額 | 項目 | 金額 |
| | 会議費 | 5,500 | 補助金(新潟市) | 726,000 |
| | 防犯活動費 | 612,851 | 助成金 | 115,000 |
| | 補導活動費 | 0 | 雑収入 | 1 |
| | 報償費 | 10,000 | 繰越金 | 154,256 |
| | 分担金 | 72,158 | | |
| | 事務費 | 9,240 | | |
| | 予備費 | 0 | | |
| | 事業費 | 100,000 | | |
| | 計 | 809,749 | 計 | 995,257 |
| 補助額及びその算定方法又は補助率 ※実績報告時要上書 | 〔補助額〕 726,000 円 | | 〔実行補助率〕 89.7 % | |
| | 〔算定方法〕 全体予算の50%を均等割、残りの50%を各地域の人口割により算定。 | | | |
| | 〔補助率〕 | | | |
| 着手（予定）日 | 令和5年4月1日 | | | |
| 完了（予定）日 | 令和6年3月31日 | | | |
| ※事業完了後実績及び成果 | 重点事業の推進により、各種犯罪被害の抑止に一定の効果があつた。 | | | |
| ※評価実施後評価の概要 | | | | |

補助事業者に関する事項

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| 補助金等の名称 | 防犯業務推進補助金 | | | |
| 補助事業者の概要 | 〔住所（法人にあっては所在地）〕 新潟市東区下木戸1丁目2番52号 〔氏名（法人にあっては名称及び代表者の氏名）〕 新潟東地区防犯協会 会長 折笠 正寛 | | | |
| 補助対象経費と財源内訳 | 交付決定時 | | | |
| | 補助対象経費 | | 財源内訳 | |
| | 項目 | 金額 | 項目 | 金額 |
| | 分担金 | 136,000 | 補助金(新潟市) | 1,008,000 |
| | 会議費 | 20,000 | 助成金 | 20,000 |
| | 事業費 | 850,000 | 雑収入 | 0 |
| | 助成費 | 20,000 | 繰越金 | 63,322 |
| | 表彰費 | 30,000 | | |
| | 事務費 | 20,000 | | |
| | 雑費 | 5,000 | | |
| | 予備費 | 10,322 | | |
| | 計 | 1,091,322 | 計 | 1,091,322 |
| 補助対象経費と財源内訳 | 実績報告時 | | | |
| | 補助対象経費 | | 財源内訳 | |
| | 項目 | 金額 | 項目 | 金額 |
| | 分担金 | 133,461 | 補助金(新潟市) | 1,008,000 |
| | 会議費 | 2,708 | 助成金 | 20,000 |
| | 事業費 | 839,497 | 雑収入 | 2 |
| | 助成費 | 0 | 繰越金 | 63,322 |
| | 表彰費 | 19,686 | | |
| | 事務費 | 44,424 | | |
| | 雑費 | 0 | | |
| | 予備費 | 0 | | |
| | 計 | 1,039,776 | 計 | 1,091,324 |
| 補助額及びその算定方法又は補助率 | 〔補助額〕 1,008,000 円 | | 〔実行補助率〕 96.9 % | |
| | 〔算定方法〕 全体予算の50%を均等割、残りの50%を各地域の人口割により算定。 | | | |
| ※実績報告時要上書 | 〔補助率〕 | | | |
| 着手（予定）日 | 令和5年4月1日 | | | |
| 完了（予定）日 | 令和6年3月31日 | | | |
| ※事業完了後実績及び成果 | 地域住民にわかりやすく訴求力の高い広報活動を行うことで、特殊詐欺被害の抑止に成果があった。 管内自治会等との連携で防犯ボランティアが活動しやすい環境を整備して活動機運を盛り上げ、犯罪抑止・被害防止に成果があった。 | | | |
| ※評価実施後評価の概要 | | | | |

補助事業者に関する事項

| 補助金等の名称 | 防犯業務推進補助金 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------|---|-------------------|-----------|-------|--|--|--|--------|--|------|--|----|----|----|----|-----|---------|----------|---------|-----|-----------|-----|--------|-----|--------|-----|---|--|--|-----|---------|---|-----------|---|-----------|-------|--|--|--|--------|--|------|--|----|----|----|----|-----|---------|----------|---------|-----|---------|-----|--------|-----|---|-----|---|--|--|-----|---------|---|---------|---|-----------|
| 補助事業者の概要 | 〔住所（法人にあっては所在地）〕 新潟市中央区上所1丁目2番1号 〔氏名（法人にあっては名称及び代表者の氏名）〕 新潟地区防犯組合連合会 会長 浅野 昌禧 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助対象経費と 財源内訳 | <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th colspan="4">交付決定時</th> </tr> <tr> <th colspan="2">補助対象経費</th> <th colspan="2">財源内訳</th> </tr> <tr> <th>項目</th> <th>金額</th> <th>項目</th> <th>金額</th> </tr> </thead> <tbody> <tr> <td>総務費</td> <td>180,000</td> <td>補助金(新潟市)</td> <td>943,000</td> </tr> <tr> <td>事業費</td> <td>1,227,937</td> <td>助成金</td> <td>80,000</td> </tr> <tr> <td>予備費</td> <td>20,000</td> <td>雑収入</td> <td>5</td> </tr> <tr> <td></td> <td></td> <td>繰越金</td> <td>404,932</td> </tr> <tr> <td>計</td> <td>1,427,937</td> <td>計</td> <td>1,427,937</td> </tr> </tbody> </table> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th colspan="4">実績報告時</th> </tr> <tr> <th colspan="2">補助対象経費</th> <th colspan="2">財源内訳</th> </tr> <tr> <th>項目</th> <th>金額</th> <th>項目</th> <th>金額</th> </tr> </thead> <tbody> <tr> <td>総務費</td> <td>127,689</td> <td>補助金(新潟市)</td> <td>943,000</td> </tr> <tr> <td>事業費</td> <td>815,382</td> <td>助成金</td> <td>80,000</td> </tr> <tr> <td>予備費</td> <td>0</td> <td>雑収入</td> <td>5</td> </tr> <tr> <td></td> <td></td> <td>繰越金</td> <td>404,932</td> </tr> <tr> <td>計</td> <td>943,071</td> <td>計</td> <td>1,427,937</td> </tr> </tbody> </table> | | | 交付決定時 | | | | 補助対象経費 | | 財源内訳 | | 項目 | 金額 | 項目 | 金額 | 総務費 | 180,000 | 補助金(新潟市) | 943,000 | 事業費 | 1,227,937 | 助成金 | 80,000 | 予備費 | 20,000 | 雑収入 | 5 | | | 繰越金 | 404,932 | 計 | 1,427,937 | 計 | 1,427,937 | 実績報告時 | | | | 補助対象経費 | | 財源内訳 | | 項目 | 金額 | 項目 | 金額 | 総務費 | 127,689 | 補助金(新潟市) | 943,000 | 事業費 | 815,382 | 助成金 | 80,000 | 予備費 | 0 | 雑収入 | 5 | | | 繰越金 | 404,932 | 計 | 943,071 | 計 | 1,427,937 |
| 交付決定時 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助対象経費 | | 財源内訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 項目 | 金額 | 項目 | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 総務費 | 180,000 | 補助金(新潟市) | 943,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事業費 | 1,227,937 | 助成金 | 80,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 予備費 | 20,000 | 雑収入 | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 繰越金 | 404,932 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 計 | 1,427,937 | 計 | 1,427,937 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 実績報告時 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助対象経費 | | 財源内訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 項目 | 金額 | 項目 | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 総務費 | 127,689 | 補助金(新潟市) | 943,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事業費 | 815,382 | 助成金 | 80,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 予備費 | 0 | 雑収入 | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 繰越金 | 404,932 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 計 | 943,071 | 計 | 1,427,937 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助額及び その算定方法 又は補助率 | 〔補助額〕 940,000 円 | 〔実行補助率〕 99.7 % | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ※実績報告時要上書 | 〔算定方法〕 全体予算の50%を均等割、残りの50%を各地域の人口割により算定。 〔補助率〕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 着手（予定）日 | 令和5年4月1日 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 完了（予定）日 | 令和6年3月31日 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ※事業完了後 実績及び成果 | 地域安全思想の普及・高揚や防犯ボランティアの育成と支援に繋がった。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ※評価実施後 評価の概要 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

補助事業者に関する事項

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| 補助金等の名称 | 防犯業務推進補助金 | | | |
| 補助事業者の概要 | 〔住所（法人にあっては所在地）〕 新潟市中央区寄居町350番地 〔氏名（法人にあっては名称及び代表者の氏名）〕 新潟中央防犯協会連合会 会長 高橋 誠一 | | | |
| 補助対象経費と財源内訳 | 交付決定時 | | | |
| | 補助対象経費 | | 財源内訳 | |
| | 項目 | 金額 | 項目 | 金額 |
| | 活動費 | 500,000 | 補助金(新潟市) | 645,000 |
| | 会議費 | 130,000 | 繰越金 | 335,423 |
| | 育成補助費 | 160,000 | 雑収入 | 0 |
| | 表彰費 | 20,000 | | |
| | 負担金 | 60,000 | | |
| | 事務通信費 | 60,000 | | |
| | 雑費 | 0 | | |
| | 予備費 | 50,423 | | |
| | 計 | 980,423 | 計 | 980,423 |
| 補助対象経費と財源内訳 | 実績報告時 | | | |
| | 補助対象経費 | | 財源内訳 | |
| | 項目 | 金額 | 項目 | 金額 |
| | 活動費 | 411,096 | 補助金(新潟市) | 645,000 |
| | 会議費 | 135,633 | 繰越金 | 335,423 |
| | 育成補助費 | 160,000 | 雑収入 | 131,902 |
| | 表彰費 | 8,650 | | |
| | 負担金 | 53,941 | | |
| | 事務通信費 | 32,499 | | |
| | 雑費 | 0 | | |
| | 予備費 | 0 | | |
| | 計 | 801,819 | 計 | 1,112,325 |
| 補助額及びその算定方法又は補助率 | 〔補助額〕 | | 〔実行補助率〕 | |
| | 645,000 円 | | 80.4% | |
| ※実績報告時要上書 | 〔算定方法〕 全体予算の50%を均等割、残りの50%を各地域の人口割により算定。 | | | |
| | 〔補助率〕 | | | |
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| ※事業完了後実績及び成果 | 重点事業の推進により、各種犯罪被害の抑止に一定の効果があつた。 | | | |
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| 補助事業者の概要 | 〔住所（法人にあつては所在地）〕 新潟市江南区鶉ノ子5丁目2番1号 〔氏名（法人にあつては名称及び代表者の氏名）〕 江南地区防犯組合連合会 会長 清野 明人 | | | |
| 補助対象経費と財源内訳 | 交付決定時 | | | |
| | 補助対象経費 | | 財源内訳 | |
| | 項目 | 金額 | 項目 | 金額 |
| | 分担金 | 69,000 | 補助金(新潟市) | 709,000 |
| | 会議費 | 5,000 | 助成金 | 20,000 |
| | 事業費 | 630,000 | 雑収入 | 0 |
| | 助成費 | 30,000 | 繰越金 | 80,648 |
| | 表彰費 | 30,000 | | |
| | 事務費 | 25,000 | | |
| | 雑費 | 5,648 | | |
| | 予備費 | 15,000 | | |
| | 計 | 809,648 | 計 | 809,648 |
| | 実績報告時 | | | |
| | 補助対象経費 | | 財源内訳 | |
| | 項目 | 金額 | 項目 | 金額 |
| | 分担金 | 68,424 | 補助金(新潟市) | 709,000 |
| | 会議費 | 4,187 | 助成金 | 20,000 |
| | 事業費 | 663,375 | 雑収入 | 2 |
| | 助成費 | 0 | 繰越金 | 80,648 |
| | 表彰費 | 200 | | |
| | 事務費 | 9,490 | | |
| | 雑費 | 0 | | |
| | 予備費 | 0 | | |
| | 計 | 745,676 | 計 | 809,650 |
| 補助額及びその算定方法又は補助率 | 〔補助額〕 709,000 円 | | 〔実行補助率〕 95.1 % | |
| ※実績報告時要上書 | 〔算定方法〕 全体予算の50%を均等割、残りの50%を各地域の人口割により算定。 | | | |
| | 〔補助率〕 | | | |
| 着手（予定）日 | 令和5年4月1日 | | | |
| 完了（予定）日 | 令和6年3月31日 | | | |
| ※事業完了後実績及び成果 | 管内の刑法犯については、前年の243件と比べ、214件と減少した。 管内の防犯ボランティアの活動気運を盛り上げ、犯罪抑止に成果をあげた。 | | | |
| ※評価実施後評価の概要 | | | | |

補助事業者に関する事項

| 補助金等の名称 | 防犯業務推進補助金 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------|--|----------|-------------------|-------|--|--|--|--------|--|------|--|----|----|----|----|-----|--------|----------|---------|-----|--------|-----|---|-----|-------|-----|--------|-----|---------|-------|---|-----|--------|--|--|-----|-----|--|--|---|---------|---|---------|-------|--|--|--|--------|--|------|--|----|----|----|----|-----|-------|----------|---------|-----|-------|-----|---|-----|--------|-----|--------|-----|---------|-------|--------|-----|--------|--|--|-----|-------|--|--|---|---------|---|---------|
| 補助事業者の概要 | 〔住所（法人にあっては所在地）〕 新潟市秋葉区新津 4 4 7 9 番地 1 〔氏名（法人にあっては名称及び代表者の氏名）〕 秋葉区防犯連合会 会長 長崎 忍 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助対象経費と 財源内訳 | <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th colspan="4">交付決定時</th> </tr> <tr> <th colspan="2">補助対象経費</th> <th colspan="2">財源内訳</th> </tr> <tr> <th>項目</th> <th>金額</th> <th>項目</th> <th>金額</th> </tr> </thead> <tbody> <tr> <td>会議費</td> <td>10,000</td> <td>補助金(新潟市)</td> <td>742,000</td> </tr> <tr> <td>事務費</td> <td>20,000</td> <td>雑収入</td> <td>0</td> </tr> <tr> <td>通信費</td> <td>8,000</td> <td>繰越金</td> <td>26,116</td> </tr> <tr> <td>活動費</td> <td>650,000</td> <td>活動支援金</td> <td>0</td> </tr> <tr> <td>分担金</td> <td>80,000</td> <td></td> <td></td> </tr> <tr> <td>予備費</td> <td>116</td> <td></td> <td></td> </tr> <tr> <td>計</td> <td>768,116</td> <td>計</td> <td>768,116</td> </tr> </tbody> </table> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th colspan="4">実績報告時</th> </tr> <tr> <th colspan="2">補助対象経費</th> <th colspan="2">財源内訳</th> </tr> <tr> <th>項目</th> <th>金額</th> <th>項目</th> <th>金額</th> </tr> </thead> <tbody> <tr> <td>会議費</td> <td>3,624</td> <td>補助金(新潟市)</td> <td>742,000</td> </tr> <tr> <td>事務費</td> <td>1,760</td> <td>雑収入</td> <td>0</td> </tr> <tr> <td>通信費</td> <td>11,760</td> <td>繰越金</td> <td>26,116</td> </tr> <tr> <td>活動費</td> <td>685,973</td> <td>活動支援金</td> <td>35,000</td> </tr> <tr> <td>分担金</td> <td>75,400</td> <td></td> <td></td> </tr> <tr> <td>予備費</td> <td>4,070</td> <td></td> <td></td> </tr> <tr> <td>計</td> <td>782,587</td> <td>計</td> <td>803,116</td> </tr> </tbody> </table> | | | 交付決定時 | | | | 補助対象経費 | | 財源内訳 | | 項目 | 金額 | 項目 | 金額 | 会議費 | 10,000 | 補助金(新潟市) | 742,000 | 事務費 | 20,000 | 雑収入 | 0 | 通信費 | 8,000 | 繰越金 | 26,116 | 活動費 | 650,000 | 活動支援金 | 0 | 分担金 | 80,000 | | | 予備費 | 116 | | | 計 | 768,116 | 計 | 768,116 | 実績報告時 | | | | 補助対象経費 | | 財源内訳 | | 項目 | 金額 | 項目 | 金額 | 会議費 | 3,624 | 補助金(新潟市) | 742,000 | 事務費 | 1,760 | 雑収入 | 0 | 通信費 | 11,760 | 繰越金 | 26,116 | 活動費 | 685,973 | 活動支援金 | 35,000 | 分担金 | 75,400 | | | 予備費 | 4,070 | | | 計 | 782,587 | 計 | 803,116 |
| 交付決定時 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助対象経費 | | 財源内訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 項目 | 金額 | 項目 | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 会議費 | 10,000 | 補助金(新潟市) | 742,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事務費 | 20,000 | 雑収入 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 通信費 | 8,000 | 繰越金 | 26,116 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 活動費 | 650,000 | 活動支援金 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 分担金 | 80,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 予備費 | 116 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 計 | 768,116 | 計 | 768,116 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 実績報告時 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助対象経費 | | 財源内訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 項目 | 金額 | 項目 | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 会議費 | 3,624 | 補助金(新潟市) | 742,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事務費 | 1,760 | 雑収入 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 通信費 | 11,760 | 繰越金 | 26,116 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 活動費 | 685,973 | 活動支援金 | 35,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 分担金 | 75,400 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 予備費 | 4,070 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 計 | 782,587 | 計 | 803,116 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助額及び その算定方法 又は補助率 | 〔補助額〕 742,000 円 | | 〔実行補助率〕 94.5 % | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ※実績報告時要上書 | 〔算定方法〕 全体予算の50%を均等割、残りの50%を各地域の人口割により算定。 〔補助率〕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 着手（予定）日 | 令和5年4月1日 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 完了（予定）日 | 令和6年3月31日 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ※事業完了後 実績及び成果 | 重点事業の推進により、各種犯罪被害の抑止に一定の効果があった。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ※評価実施後 評価の概要 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

補助事業者に関する事項

| | | | | |
|------------------|--|---------|-------------------|---------|
| 補助金等の名称 | 防犯業務推進補助金 | | | |
| 補助事業者の概要 | 〔住所（法人にあつては所在地）〕 新潟市南区能登2丁目1番25号 〔氏名（法人にあつては名称及び代表者の氏名）〕 新潟南区防犯協会 会長 田村 義三郎 | | | |
| 補助対象経費と財源内訳 | 交付決定時 | | | |
| | 補助対象経費 | | 財源内訳 | |
| | 項目 | 金額 | 項目 | 金額 |
| | 助成金 | 309,000 | 補助金(新潟市) | 595,000 |
| | 会議費 | 3,000 | 雑収入 | 0 |
| | 事務費 | 40,000 | 繰越金 | 67,986 |
| | 防犯活動費 | 80,000 | | |
| | 防犯広報費 | 150,000 | | |
| | 健全育成費 | 20,000 | | |
| | 表彰費 | 4,000 | | |
| | 負担金 | 45,000 | | |
| | 予備費 | 11,986 | | |
| | 計 | 662,986 | 計 | 662,986 |
| | 実績報告時 | | | |
| | 補助対象経費 | | 財源内訳 | |
| | 項目 | 金額 | 項目 | 金額 |
| | 助成金 | 309,000 | 補助金(新潟市) | 595,000 |
| | 会議費 | 1,713 | 雑収入 | 30,001 |
| | 事務費 | 38,610 | 繰越金 | 67,986 |
| | 防犯活動費 | 0 | | |
| | 防犯広報費 | 183,126 | | |
| | 健全育成費 | 20,000 | | |
| | 表彰費 | 100 | | |
| | 負担金 | 43,652 | | |
| | 予備費 | 0 | | |
| | 計 | 596,201 | 計 | 692,987 |
| 補助額及びその算定方法又は補助率 | 〔補助額〕 595,000 円 | | 〔実行補助率〕 99.8 % | |
| ※実績報告時要上書 | 〔算定方法〕 全体予算の50%を均等割、残りの50%を各地域の人口割により算定。 | | | |
| | 〔補助率〕 | | | |
| 着手（予定）日 | 令和5年4月1日 | | | |
| 完了（予定）日 | 令和6年3月31日 | | | |
| ※事業完了後実績及び成果 | 重点事業の推進により、各種犯罪被害の抑止に一定の効果があった。 | | | |
| ※評価実施後評価の概要 | | | | |

補助事業者に関する事項

| 補助金等の名称 | 防犯業務推進補助金 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------|--|-------------------|-----------|-------|--|--|--|--------|--|------|--|----|----|----|----|-----|---------|----------|-----------|-----|---------|-----|--------|-----|--------|-----|---|-----|--------|-----|--------|-----|---|--|--|---|-----------|---|-----------|-------|--|--|--|--------|--|------|--|----|----|----|----|-----|---------|----------|-----------|-----|---------|-----|--------|-----|--------|-----|---|-----|--------|-----|--------|-----|---|--|--|---|-----------|---|-----------|
| 補助事業者の概要 | 〔住所（法人にあっては所在地）〕 新潟市西区小新4083番地1 〔氏名（法人にあっては名称及び代表者の氏名）〕 新潟西地区防犯組合連合会 会長 臼井 健一 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助対象経費と 財源内訳 | <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th colspan="4">交付決定時</th> </tr> <tr> <th colspan="2">補助対象経費</th> <th colspan="2">財源内訳</th> </tr> <tr> <th>項目</th> <th>金額</th> <th>項目</th> <th>金額</th> </tr> </thead> <tbody> <tr> <td>事業費</td> <td>985,000</td> <td>補助金(新潟市)</td> <td>1,106,000</td> </tr> <tr> <td>分担金</td> <td>160,000</td> <td>助成金</td> <td>25,000</td> </tr> <tr> <td>補助金</td> <td>30,000</td> <td>雑収入</td> <td>3</td> </tr> <tr> <td>事務費</td> <td>20,000</td> <td>繰越金</td> <td>69,024</td> </tr> <tr> <td>予備費</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>計</td> <td>1,195,000</td> <td>計</td> <td>1,200,027</td> </tr> </tbody> </table> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th colspan="4">実績報告時</th> </tr> <tr> <th colspan="2">補助対象経費</th> <th colspan="2">財源内訳</th> </tr> <tr> <th>項目</th> <th>金額</th> <th>項目</th> <th>金額</th> </tr> </thead> <tbody> <tr> <td>事業費</td> <td>918,303</td> <td>補助金(新潟市)</td> <td>1,106,000</td> </tr> <tr> <td>分担金</td> <td>155,425</td> <td>助成金</td> <td>25,000</td> </tr> <tr> <td>補助金</td> <td>30,000</td> <td>雑収入</td> <td>3</td> </tr> <tr> <td>事務費</td> <td>48,038</td> <td>繰越金</td> <td>69,024</td> </tr> <tr> <td>予備費</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>計</td> <td>1,151,766</td> <td>計</td> <td>1,200,027</td> </tr> </tbody> </table> | | | 交付決定時 | | | | 補助対象経費 | | 財源内訳 | | 項目 | 金額 | 項目 | 金額 | 事業費 | 985,000 | 補助金(新潟市) | 1,106,000 | 分担金 | 160,000 | 助成金 | 25,000 | 補助金 | 30,000 | 雑収入 | 3 | 事務費 | 20,000 | 繰越金 | 69,024 | 予備費 | 0 | | | 計 | 1,195,000 | 計 | 1,200,027 | 実績報告時 | | | | 補助対象経費 | | 財源内訳 | | 項目 | 金額 | 項目 | 金額 | 事業費 | 918,303 | 補助金(新潟市) | 1,106,000 | 分担金 | 155,425 | 助成金 | 25,000 | 補助金 | 30,000 | 雑収入 | 3 | 事務費 | 48,038 | 繰越金 | 69,024 | 予備費 | 0 | | | 計 | 1,151,766 | 計 | 1,200,027 |
| 交付決定時 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助対象経費 | | 財源内訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 項目 | 金額 | 項目 | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事業費 | 985,000 | 補助金(新潟市) | 1,106,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 分担金 | 160,000 | 助成金 | 25,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助金 | 30,000 | 雑収入 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事務費 | 20,000 | 繰越金 | 69,024 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 予備費 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 計 | 1,195,000 | 計 | 1,200,027 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 実績報告時 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助対象経費 | | 財源内訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 項目 | 金額 | 項目 | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事業費 | 918,303 | 補助金(新潟市) | 1,106,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 分担金 | 155,425 | 助成金 | 25,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助金 | 30,000 | 雑収入 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事務費 | 48,038 | 繰越金 | 69,024 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 予備費 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 計 | 1,151,766 | 計 | 1,200,027 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助額及び その算定方法 又は補助率 | 〔補助額〕 1,106,000 円 | 〔実行補助率〕 96.0 % | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ※実績報告時要上書 | 〔算定方法〕 全体予算の50%を均等割、残りの50%を各地域の人口割により算定。 〔補助率〕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 着手（予定）日 | 令和5年4月1日 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 完了（予定）日 | 令和6年3月31日 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ※事業完了後 実績及び成果 | 重点事業の推進により、各種犯罪被害の抑止に一定の効果があった。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ※評価実施後 評価の概要 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

補助事業者に関する事項

| 補助金等の名称 | 防犯業務推進補助金 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------|--|-------------------|---------|-------|--|--|--|--------|--|------|--|----|----|----|----|-----|--------|----------|---------|-----|--------|----------|---------|-----|--------|-----|--------|-----|---------|-----|--------|-------|---------|--|--|---|---------|---|---------|-------|--|--|--|--------|--|------|--|----|----|----|----|-----|--------|----------|---------|-----|-------|----------|---------|-----|--------|-----|--------|-----|---------|-----|--------|-------|--------|--|--|---|---------|---|---------|
| 補助事業者の概要 | 〔住所（法人にあっては所在地）〕 新潟市西蒲区赤舘１０７１番地 〔氏名（法人にあっては名称及び代表者の氏名）〕 西蒲地区連合防犯協会 会長 畔柳 光男 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助対象経費と財源内訳 | <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="4">交付決定時</th> </tr> <tr> <th colspan="2">補助対象経費</th> <th colspan="2">財源内訳</th> </tr> <tr> <th>項目</th> <th>金額</th> <th>項目</th> <th>金額</th> </tr> <tr> <td>事務費</td> <td>25,000</td> <td>補助金(新潟市)</td> <td>647,000</td> </tr> <tr> <td>会議費</td> <td>15,000</td> <td>補助金(弥彦村)</td> <td>136,000</td> </tr> <tr> <td>分担金</td> <td>66,000</td> <td>繰越金</td> <td>40,757</td> </tr> <tr> <td>事業費</td> <td>672,759</td> <td>雑収入</td> <td>55,002</td> </tr> <tr> <td>一般活動費</td> <td>100,000</td> <td></td> <td></td> </tr> <tr> <td>計</td> <td>878,759</td> <td>計</td> <td>878,759</td> </tr> </table> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="4">実績報告時</th> </tr> <tr> <th colspan="2">補助対象経費</th> <th colspan="2">財源内訳</th> </tr> <tr> <th>項目</th> <th>金額</th> <th>項目</th> <th>金額</th> </tr> <tr> <td>事務費</td> <td>12,730</td> <td>補助金(新潟市)</td> <td>647,000</td> </tr> <tr> <td>会議費</td> <td>2,682</td> <td>補助金(弥彦村)</td> <td>136,000</td> </tr> <tr> <td>分担金</td> <td>62,384</td> <td>繰越金</td> <td>40,757</td> </tr> <tr> <td>事業費</td> <td>712,144</td> <td>雑収入</td> <td>45,000</td> </tr> <tr> <td>一般活動費</td> <td>33,033</td> <td></td> <td></td> </tr> <tr> <td>計</td> <td>822,973</td> <td>計</td> <td>868,757</td> </tr> </table> | | | 交付決定時 | | | | 補助対象経費 | | 財源内訳 | | 項目 | 金額 | 項目 | 金額 | 事務費 | 25,000 | 補助金(新潟市) | 647,000 | 会議費 | 15,000 | 補助金(弥彦村) | 136,000 | 分担金 | 66,000 | 繰越金 | 40,757 | 事業費 | 672,759 | 雑収入 | 55,002 | 一般活動費 | 100,000 | | | 計 | 878,759 | 計 | 878,759 | 実績報告時 | | | | 補助対象経費 | | 財源内訳 | | 項目 | 金額 | 項目 | 金額 | 事務費 | 12,730 | 補助金(新潟市) | 647,000 | 会議費 | 2,682 | 補助金(弥彦村) | 136,000 | 分担金 | 62,384 | 繰越金 | 40,757 | 事業費 | 712,144 | 雑収入 | 45,000 | 一般活動費 | 33,033 | | | 計 | 822,973 | 計 | 868,757 |
| 交付決定時 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助対象経費 | | 財源内訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 項目 | 金額 | 項目 | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事務費 | 25,000 | 補助金(新潟市) | 647,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 会議費 | 15,000 | 補助金(弥彦村) | 136,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 分担金 | 66,000 | 繰越金 | 40,757 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事業費 | 672,759 | 雑収入 | 55,002 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般活動費 | 100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 計 | 878,759 | 計 | 878,759 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 実績報告時 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助対象経費 | | 財源内訳 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 項目 | 金額 | 項目 | 金額 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事務費 | 12,730 | 補助金(新潟市) | 647,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 会議費 | 2,682 | 補助金(弥彦村) | 136,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 分担金 | 62,384 | 繰越金 | 40,757 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 事業費 | 712,144 | 雑収入 | 45,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般活動費 | 33,033 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 計 | 822,973 | 計 | 868,757 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助額及びその算定方法又は補助率 | 〔補助額〕 647,000 円 | 〔実行補助率〕 78.6 % | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ※実績報告時要上書 | 〔算定方法〕 全体予算の50%を均等割、残りの50%を各地域の人口割により算定。 〔補助率〕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 着手（予定）日 | 令和5年4月1日 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 完了（予定）日 | 令和6年3月31日 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ※事業完了後実績及び成果 | 重点事業の推進により、各種犯罪被害の抑止に一定の効果があった。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ※評価実施後評価の概要 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |